

USIHC
Income/Expense Report
January through December 2010

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Income		Expense		2010 Category + (-)	2009 Category + (-)
		Competition Comm. Expense			
		National Ranking Award Expense	609.00		(1,134.95)
		Total Competition Comm. Expense	609.00		
Education Seminar Inc.		Education Seminar exp.			
2010 A/M Education seminar Inc.	320.00	2010 Ed. Seminar at Annual Meet	286.72		
2010 KY Seminar Inc.	2,900.00	2010 KY Seminar - July 30	3,337.44		
Riding Badge Inc.	200.00				
Total Education Seminar Inc.	3,420.00	Total Education Seminar exp.	3,624.16	(204.16)	(1,651.87)
		Elwell Breeding Award	65.65		(216.66)
FEIF Evaluation fees for 2010	465.00	FEIF Evaluation fees for 2009	466.86	(1.86)	558.10
Interest Income	617.95				
Membership Related Income		Membership Related Expenses			
		Annual Meeting Exp.			
		2010 Annual Meeting			
2010 A/M Dinner Inc.	1,850.00	2010 Annual Meeting dinner exp.	2,040.75	(190.75)	
2011 A/M Dinner Inc.	450.00	2010 Annual Meeting Room Exp.	615.52		
		Total 2010 Annual Meeting	2,656.27	(806.27)	(1,171.63)
		2011 Annual Meeting			
		2011 Annual Meeting Notice	275.85		(441.09)
Farm Listing		Total 2011 Annual Meeting	275.85		
2010 Farm Listing	1,844.48	Total Annual Meeting Exp.	2,932.12		
2011 Farm listing	1,842.05				
Total Farm Listing	3,686.53				4,976.76
		Election exp.	305.24		(197.56)
		FEIF related expenses			
FEIF Conf. Reimbsmt.	4,557.01	FEIF Conf. exp.	4,537.02		
		FEIF Mbshp fees	1,582.26		(1,515.40)
		Wire fees for FEIF pmts.	40.00		(40.00)
		Total FEIF related expenses	6,159.28		

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Membership Dues		Administration			
2010 Membership dues		Mbshp. Postage		80.34	
2010 Family Membership	3,946.77	Office Exp.		96.68	
2010 Foreign Friend	66.97	Special Awards Exp.		69.89	
2010 Individual Membership	8,754.20	Total Administration		246.91	(1,600.68)
2010 Youth memberships	341.77	Insurance		681.00	(681.00)
Total 2010 Membership dues	13,109.71	Service fees			
2011 Membership Dues		Bank Fees			
2011 Family Membership	2,415.25	Wire fees		53.91	
2011 Individual Membership	4,273.23	Bank Fees - Other		103.00	
2011 Youth memberships	68.68	Total Bank Fees		156.91	
Total 2011 Membership Dues	6,757.16	Paypal refund fee		0.30	
International fees	0.00	Total Service fees		157.21	7.00
Total Membership Dues	19,866.87	Quarterly Expenses			
Quarterly Inc.		Graphics		5,000.00	5 issues 3 issues
Quarterly Adv. Inc.	3,393.94	postage for Quarterly		2,009.54	4 issues 4 issues
Quarterly back issue sales	30.00	Quarterly Printing		5,133.61	4 issues 4 issues
Total Quarterly Inc.	3,423.94	Total Quarterly Expenses		12,143.15	(8,719.21) (6,284.28)
Website Inc.		WorldFengur Exp.		607.23	(593.91)
Stallion Book Inc.	20.00	Website exp.		193.40	367.26 1,331.11
Website Ad Inc.	540.66	Total Membership Related Expenses		23,425.54	10,969.47 14,577.99
Total Website Inc.	560.66	Pleasure Rider Program Exp.			
Total Membership Related Income	34,395.01	09 PRP Award expense		758.58	89.43 358.47
Pleasure Rider Program Inc.		Total Pleasure Rider Program Exp.		758.58	
2010 PRP Mbshp. Inc.	615.11				
2011 PRP Program Inc.					
2011 PRP Adult fee	220.94				
2011 PRP Jr mbshp fee	11.96				
Total 2011 PRP Program Inc.	232.90				
Total Pleasure Rider Program Inc.	848.01				

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		Promotional Exp.			
		Booth Expense	300.00		
		Display booth shipping	81.70		
		Equine Affair Exp.	1,453.63		
		Other Promotional expenses	1,425.72		
		Promotion Material Printing exp	577.50		
		Promotional Advertising	700.00		
		RC Co-op promo exp.	120.00		
		Total Promotional Exp.	4,658.55		(6,017.85)
Registry Income		Registry Acct. Expense			
Duplicate Registration fees	329.75	Clerical for registry	4,458.00		
Late Stallion Report fees	2,577.90	Printing & reproduction-Regist.	222.23		
Registration fees	8,238.38	Reg. Office supplies	84.34		
Transfer fees	3,194.22	Reg. WorldFengur Sbscrptn exp.	136.27		
Total Registry Income	14,340.25	Registry Postage	389.55		
		Total Registry Acct. Expense	5,290.39	9,049.86	7,633.83
USIHC Non-Member fees	2,189.28				1,354.28
USIHC Non-registration fees	175.00	Youth Exp.			380.00
		Spaejari Award	50.00		
		FEIF Youth Cup Exp.			
FEIF 2010 Youth Cup Reimbursement	2,924.52	2010 Youth Cup Exp.	5,563.32	(2,638.80)	
		Total Youth Cup Exp.	5,563.32		
		Total Youth Exp.	5,613.32	(2,688.80)	(53.32)
Total Income	59,375.02	Total Expense	44,512.05		
Net Income: 14,862.97					12,655.08