

USIHC 2007
Registry - Membership
Income/Expense Report
Revised March 20, 2008

USIHC 2007 Registry - Membership Income/Expense Report

REGISTRY ACCOUNT

January 1, 2007 Beginning Balance	\$64,208.84
December 31, 2007 Ending Balance	\$67,791.38

Income

Duplicate Registration Fee	150.00
Horse Show-non mbr.-non reg.	450.00
Horse Show Class fees	730.00
Judges Training Seminar	5,385.00
Late Stallion Report Fees	3,600.00
Overpayment of Registry fees	10.00
Registration Fees	14,035.00
Transfer Fees	3,150.00

TOTAL INCOME: 27,510.00

Expenses

Awards for retiring 06 Board Members	383.84	
Breeding Evaluation	147.00	to NEIHC re: judge transp.
Clerical (Asta'd registry work)	6,487.50	
Clerical (Asta membership work)	40.00	
Computer (Program development for data base)	260.00	
FEIF Judges Air Fare for Burbank 3/07 show	771.60	Judges Airfare combined
FEIF Judges Air Fare for Santa Ynez 5/07 show	1,213.75	6,713.93
FEIF Judges Air Fare for Kentucky 11/07 show	913.12	
FEIF Judges Air Fare for Del Mar 6/07 show	1,416.00	
FEIF Judges Air Fare for L.A. 2007 show	1,222.06	
FEIF Judges Air Fare for Santa Ynez 10/07 show	1,177.40	
FEIF Judges Food Horse Show	450.00	
FEIF Meeting for WF Registrar	585.00	
Judges Training Seminar	4,601.57	
Office Supplies	588.28	
Postage and Delivery	442.40	
Printing and Reproduction	864.06	
Printing for Annual Meeting-2007	28.88	
Web Site hosting	200.00	
WC 2007 Horse Stalls	2,135.00	

TOTAL EXPENSES: 23,927.46

PROFIT/(LOSS) 3,582.54

MEMBERSHIP ACCOUNT

January 1, 2007 Beginning Balance	\$29,135.18
December 31, 2007 Ending Balance	\$18,011.39

Income

MEMBERSHIPS:	16,249.08	
Individual	10,678.99	
Family	5,535.09	
Youth	35.00	
Pleasure Riding Pgm.	959.00	
Advertising-Quarterly	935.00	
Sales of Quarterlys	20.00	
Farm Listing:Website	3,493.34	(07 = \$1,650 08 = \$1,843.34)
Stallion Book	300.00	
Annual Meeting Dinners	2,145.00	
IRS refund	1,723.21	
FEIF Eval. Fees (Flugnir)	620.00	
Evaluation Non-member fees	62.50	
Spaeri Award Donation	300.00	
Misc. other income	0.08	
WC Tryout Fee	3,700.00	

TOTAL INCOME: 30,507.21

Expenses

Quarterly Publication	11,710.94	
Tax Prep	350.00	
AOL account closing	103.60	
Advertising (Trade Pubs.)	515.00	
Annual Meeting: Dinner	1,917.18	Annual Meeting 07 Total:
Speaker related	1,849.46	5,427.81
Meeting rooms for 2 days	1,428.73	
Display booth at meeting	232.44	
Conf. Calls for Board Mtgs	1,599.51	
Office Exp & supplies	681.23	
Equine Affair	1,123.68	
FEIF Conference related expenses	3,287.23	
FEIF Membership Dues	2,396.76	
Return check fee	18.00	
Spaeri Awards cash & plaques	355.99	
Postage	246.95	
Insurance	1,737.00	
Election	295.43	
Pleasure Riding Pgm Awards	995.61	
WC Stalls for 2007	2,553.41	
WC Tryout expenses	4,510.00	
Website	1,898.40	
WorldFengur exp.	1,220.07	
Youth Camp exps.	421.30	
Youth Committee exp.	183.08	

TOTAL EXPENSES: 41,631.00

PROFIT/(LOSS) (11,123.79)

COMBINED INCOME: 58,017.21

COMBINED EXPENSES: 65,558.46

COMBINED PROFIT/(LOSS) (7,541.25)